	CONTRATO N° CMA-SIM-004-2025	VALOR DEL ACTA	ACTA PARCIAL N° 5
	OBJETO: INTERVENTORÍA TÉCNICA, ADMINISTRATIVA, FINANCIERA, CONTABLE Y JURÍDICA A LA PAVIMENTACIÓN DE VÍAS EN BARRIOS DE LA COMUNAS 9 Y 10 EN EL MUNICIPIO DE MONTERÍA.	FECHA DE AVANCE DEL CONTRATO DE OBRA: 2025-11-14	VALOR PRESENTE ACTA:
		% DE AVANCE DEL CONTRATO: DEL PERIODO 14.99% ACUMULADO 74.96%	$154,422,861.00
	CONTRATISTA: JASEN CONSULTORES S.A.S.	VALOR CONTRACTUAL INTERVENTORIA: $ 1,030,000,480.00	PERIODO DE COBRO
SECRETARIA DE INFRAESTRUCTURA	REPRESENTANTE LEGAL: JOHNNY LEANDRO CASTILLO CURIEUX	VALOR TOTAL EJECUCION INTERVENTORIA AL CORTE: $772,114,304.00	11/10/2025 - 10/11/2025
CÓDIGO: SI-SUP-043	FECHA DE INICIO: 11/06/2025	VALOR PAGADO ACTAS ANTERIORES INTERVENTORIA: $617,691,443.00	FECHA PRESENTE ACTA:
ACTA PARCIAL DE INTERVENTORIA N° 5	FECHA FINALIZACIÓN: 31/12/2025	VALOR PRESENTE ACTA No. 5 DE INTERVENTORIA: $154,422,861.00	14/11/2025

CONDICIONES ORIGINALES	CONDICIONES ACTUALIZADAS MODIFICATORIO No.1 11/06/2025	ACTA PARCIAL No.1 25/08/2025	ACTA PARCIAL No.2 26/09/2025	ACTA PARCIAL N° 3 03/10/2025	ACTA PARCIAL N° 4 27/10/2025	ACTA ANTERIORES	PRESENTE ACTA N° 5 14/11/2025	ACUMULADO

CANT. (1)	CARGO / OFICIO	COSTOS DE PERSONAL	DEDICACION H-MES	PARTIC (h-mes)	VALOR PARCIAL	CANT. (1)	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR
PERSONAL PROFESIONAL					**$251,600,000.00**	**1**		**$274,594,932.90**		**$41,168,655.61**		**$41,168,655.61**		**$41,168,655.61**		**$41,168,655.61**		**$164,674,622.43**		**$41,168,655.61**		**$205,843,278.04**
1	Director de interventoria	$7,500,000.00	100%	8.00	$60,000,000.00	1	6.67	$50,025,000.00	14.99%	$7,500,000.000	14.99%	$7,500,000.000	14.99%	$7,500,000.000	14.99%	$7,500,000.000	59.97%	$30,000,000.000	14.99%	$7,500,000.000	74.96%	$37,500,000.000
1	Ing. Especialista en vias	$5,500,000.00	40%	3.20	$17,600,000.00	1	3.72	$20,470,932.90	14.99%	$3,069,105.382	14.99%	$3,069,105.382	14.99%	$3,069,105.382	14.99%	$3,069,105.382	59.97%	$12,276,421.529	14.99%	$3,069,105.382	74.96%	$15,345,526.912
1	Profesional Residente Interventoria	$4,500,000.00	100%	8.00	$36,000,000.00	2	6.67	$60,030,000.00	14.99%	$9,000,000.000	14.99%	$9,000,000.000	14.99%	$9,000,000.000	14.99%	$9,000,000.000	59.97%	$36,000,000.000	14.99%	$9,000,000.000	74.96%	$45,000,000.000
1	Coordinador SG-SST	$4,500,000.00	100%	8.00	$36,000,000.00	1	6.67	$30,015,000.00	14.99%	$4,500,000.000	14.99%	$4,500,000.000	14.99%	$4,500,000.000	14.99%	$4,500,000.000	59.97%	$18,000,000.000	14.99%	$4,500,000.000	74.96%	$22,500,000.000
1	Ing. Forestal	$4,500,000.00	30%	2.40	$10,800,000.00	1	2.67	$12,015,000.00	14.99%	$1,801,349.325	14.99%	$1,801,349.325	14.99%	$1,801,349.325	14.99%	$1,801,349.325	59.97%	$7,205,397.301	14.99%	$1,801,349.325	74.96%	$9,006,746.627
1	Ing. Con postgrado en el area Hidraulica	$5,500,000.00	30%	2.40	$13,200,000.00	1	3.00	$16,500,000.00	14.99%	$2,473,763.118	14.99%	$2,473,763.118	14.99%	$2,473,763.118	14.99%	$2,473,763.118	59.97%	$9,895,052.474	14.99%	$2,473,763.118	74.96%	$12,368,815.592
1	Ing. Con postgrado en el area de Geotecnia	$5,500,000.00	30%	2.40	$13,200,000.00	1	3.00	$16,500,000.00	14.99%	$2,473,763.118	14.99%	$2,473,763.118	14.99%	$2,473,763.118	14.99%	$2,473,763.118	59.97%	$9,895,052.474	14.99%	$2,473,763.118	74.96%	$12,368,815.592
1	Trabajadora Social	$4,500,000.00	100%	8.00	$36,000,000.00	1	6.67	$30,015,000.00	14.99%	$4,500,000.000	14.99%	$4,500,000.000	14.99%	$4,500,000.000	14.99%	$4,500,000.000	59.97%	$18,000,000.000	14.99%	$4,500,000.000	74.96%	$22,500,000.000
1	Contador	$4,500,000.00	40%	3.20	$14,400,000.00	1	4.34	$19,512,000.00	14.99%	$2,925,337.331	14.99%	$2,925,337.331	14.99%	$2,925,337.331	14.99%	$2,925,337.331	59.97%	$11,701,349.325	14.99%	$2,925,337.331	74.96%	$14,626,686.657
1	Abogado	$4,500,000.00	40%	3.20	$14,400,000.00	1	4.34	$19,512,000.00	14.99%	$2,925,337.331	14.99%	$2,925,337.331	14.99%	$2,925,337.331	14.99%	$2,925,337.331	59.97%	$11,701,349.325	14.99%	$2,925,337.331	74.96%	$14,626,686.657
PERSONAL TÉCNICO					**$24,800,000.00**			**$20,677,000.00**		**$3,100,000.00**		**$3,100,000.00**		**$3,100,000.00**		**$3,100,000.000**		**$12,400,000.000**		**$3,100,000.000**		**$15,500,000.000**
1	Topógrafo	$3,100,000.00	100%	8.00	$24,800,000.00	1	6.67	$20,677,000.00	14.99%	$3,100,000.000	14.99%	$3,100,000.000	14.99%	$3,100,000.000	14.99%	$3,100,000.000	59.97%	$12,400,000.000	14.99%	$3,100,000.000	74.96%	$15,500,000.000
PERSONAL ADMINISTRATIVO					**$34,400,000.00**			**$28,681,000.00**		**$4,300,000.00**		**$4,300,000.00**		**$4,300,000.00**		**$4,300,000.000**		**$17,200,000.000**		**$4,300,000.000**		**$21,500,000.000**
1	Secretaria	$2,300,000.00	100%	8.00	$18,400,000.00	1	6.67	$15,341,000.00	14.99%	$2,300,000.000	14.99%	$2,300,000.000	14.99%	$2,300,000.000	14.99%	$2,300,000.000	59.97%	$9,200,000.000	14.99%	$2,300,000.000	74.96%	$11,500,000.000
1	Conductor	$2,000,000.00	100%	8.00	$16,000,000.00	1	6.67	$13,340,000.00	14.99%	$2,000,000.000	14.99%	$2,000,000.000	14.99%	$2,000,000.000	14.99%	$2,000,000.000	59.97%	$8,000,000.000	14.99%	$2,000,000.000	74.96%	$10,000,000.000
PERSONAL TÉCNICO					**$12,000,000.00**			**$10,005,000.00**		**$1,500,000.00**		**$1,500,000.00**		**$1,500,000.00**		**$1,500,000.000**		**$6,000,000.000**		**$1,500,000.000**		**$7,500,000.000**
1	Cadenero	$1,500,000.00	100%	8.00	$12,000,000.00	1	6.67	$10,005,000.00	14.99%	$1,500,000.000	14.99%	$1,500,000.000	14.99%	$1,500,000.000	14.99%	$1,500,000.000	59.97%	$6,000,000.000	14.99%	$1,500,000.000	74.96%	$7,500,000.000
	SUBTOTAL COSTOS DE PERSONAL				**$322,800,000.00**			**$333,957,932.90**		**$50,068,655.61**		**$50,068,655.61**		**$50,068,655.61**		**$50,068,655.61**		**$200,274,622.43**		**$50,068,655.61**		**$250,343,278.04**
	FACTOR MULTIPLICADOR				**2.08**			**2.08**		**2.08**		**2.08**		**2.08**		**2.08**		**2.08**		**2.08**		**2.08**
	SUBTOTAL COSTOS DE PERSONAL				**$671,424,000.00**			**$694,632,500.00**		**$104,142,803.00**		**$104,142,804.00**		**$104,142,804.00**		**$104,142,804.00**		**$416,571,215.00**		**$104,142,804.00**		**$520,714,019.00**

OTROS COSTOS DIRECTOS

CANT.	CONCEPTO	UNIDAD	COSTOS	UTILIZACION	VALOR PARCIAL	CANT.	UTILIZACION	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR	PARTIC (h-mes)	VALOR
COSTOS DE ALQUILER DE EQUIPOS Y OFICINA																						
1	Camioneta o Campero de mas de 2000 c.c (Incluye peajes y Combustible) El modelo del vehiculo ofrecido deberá corresponder a modelos 2015 a 2025	MES	$ 7,000,000.00	8.00	$56,000,000.00	1	6.67	$46,690,000.00	14.99%	$7,000,000.000	14.99%	$7,000,000.000	14.99%	$7,000,000.000	14.99%	$7,000,000.000	59.97%	$28,000,000.000	14.99%	$7,000,000.000	74.96%	$35,000,000.000
1	Equipo completo de topografia	Según comprobante por mes	$ 4,050,000.00	8.00	$32,400,000.00	1	6.67	$27,013,500.00	14.99%	$4,050,000.000	14.99%	$4,050,000.000	14.99%	$4,050,000.000	14.99%	$4,050,000.000	59.97%	$16,200,000.000	14.99%	$4,050,000.000	74.96%	$20,250,000.000
1	Ensayos de laboratorio de suelos, pavimentos y concretos completo	Según comprobante por mes	$ 2,200,000.00	8.00	$17,600,000.00	1	6.67	$14,674,000.00	14.99%	$2,200,000.000	14.99%	$2,200,000.000	14.99%	$2,200,000.000	14.99%	$2,200,000.000	59.97%	$8,800,000.000	14.99%	$2,200,000.000	74.96%	$11,000,000.000
1	Oficina/Campamento (incluye dotación y sevicios públicos)	Según comprobante por mes	$ 4,200,000.00	8.00	$33,600,000.00	1	6.67	$28,014,000.00	14.99%	$4,200,000.000	14.99%	$4,200,000.000	14.99%	$4,200,000.000	14.99%	$4,200,000.000	59.97%	$16,800,000.000	14.99%	$4,200,000.000	74.96%	$21,000,000.000
	SUBTOTAL COSTOS ALQUILER EQUIPOS Y OFICINA				**$139,600,000.00**			**$116,391,500.00**		**$17,450,000.00**		**$17,450,000.00**		**$17,450,000.00**		**$17,450,000.00**		**$69,800,000.00**		**$17,450,000.00**		**$87,250,000.00**
	SUBTOTAL CP+CE+CN				**$811,024,000.00**			**$811,024,000.00**		**$121,592,803.00**		**$121,592,804.00**		**$121,592,804.00**		**$121,592,804.00**		**$486,371,215.00**		**$121,592,804.00**		**$607,964,019.00**
	SUBTOTAL COSTOS DE PERSONAL				**$671,424,000.00**			**$694,632,500.00**		**$104,142,803.00**		**$104,142,804.00**		**$104,142,804.00**		**$104,142,804.00**		**$416,571,215.00**		**$104,142,804.00**		**$520,714,019.00**
	SUBTOTAL OTROS COSTOS DIRECTOS				**$139,600,000.00**			**$116,391,500.00**		**$17,450,000.00**		**$17,450,000.00**		**$17,450,000.00**		**$17,450,000.00**		**$69,800,000.00**		**$17,450,000.00**		**$87,250,000.00**
	SUBTOTAL COSTOS BASICOS				**$811,024,000.00**			**$811,024,000.00**		**$121,592,803.00**		**$121,592,804.00**		**$121,592,804.00**		**$121,592,804.00**		**$486,371,215.00**		**$121,592,804.00**		**$607,964,019.00**
	COSTOS IMPUESTOS MUNICIPALES																					
	Impuestos PRO UNIVERSIDAD 2%			2.0%	$16,220,480.00		2.0%	$16,220,480.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$9,727,424.00	2.0%	$2,431,856.00	2.0%	$12,159,280.00
	Impuestos PROCULTURA 1%			1.0%	$8,110,240.00		1.0%	$8,110,240.00	1.0%	$1,215,928.00	1.0%	$1,215,928.00	1.0%	$1,215,928.00	1.0%	$1,215,928.00	1.0%	$4,863,712.00	1.0%	$1,215,928.00	1.0%	$6,079,640.00
	Impuestos JUSTICIA FAMILIAR 2%			2.0%	$16,220,480.00		2.0%	$16,220,480.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$9,727,424.00	2.0%	$2,431,856.00	2.0%	$12,159,280.00
	Impuestos ADULTO MAYOR 2%			2.0%	$16,220,480.00		2.0%	$16,220,480.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$2,431,856.00	2.0%	$9,727,424.00	2.0%	$2,431,856.00	2.0%	$12,159,280.00
	Impuestos TASA DEPORTE 1%			1.0%	$8,110,240.00		1.0%	$8,110,240.00	1.0%	$1,215,928.00	1.0%	$1,215,928.00	1.0%	$1,215,928.00	1.0%	$1,215,928.00	1.0%	$4,863,712.00	1.0%	$1,215,928.00	1.0%	$6,079,640.00
	SUBTOTAL 1				**$875,905,920.00**			**$875,905,920.00**		**$131,320,227.00**		**$131,320,228.00**		**$131,320,228.00**		**$131,320,228.00**		**$525,280,911.00**		**$131,320,228.00**		**$656,601,139.00**
	IVA = 19%				**$154,094,560.00**			**$154,094,560.00**		**$23,102,633.00**		**$23,102,633.00**		**$23,102,633.00**		**$23,102,633.00**		**$92,410,532.00**		**$23,102,633.00**		**$115,513,165.00**
	SUBTOTAL 2				**$1,030,000,480.00**			**$1,030,000,480.00**		**$154,422,860.00**		**$154,422,861.00**		**$154,422,861.00**		**$154,422,861.00**		**$617,691,443.00**		**$154,422,861.00**		**$772,114,304.00**
	COSTO TOTAL BASICO DEL CONTRATO				**$1,030,000,480.00**			**$1,030,000,480.00**		**$154,422,860.00**		**$154,422,861.00**		**$154,422,861.00**		**$154,422,861.00**		**$617,691,443.00**		**$154,422,861.00**		**$772,114,304.00**
	VALOR TOTAL				**$1,030,000,480.00**			**$1,030,000,480.00**		**$154,422,860.00**		**$154,422,861.00**		**$154,422,861.00**		**$154,422,861.00**		**$617,691,443.00**		**$154,422,861.00**		**$772,114,304.00**
	NETO A PAGAR PRESENTE ACTA									**$154,422,860.00**		**$154,422,861.00**		**$154,422,861.00**		**$154,422,861.00**		**$617,691,443.00**		**$154,422,861.00**		Redondeado al peso

Con la suscripción de la presente acta el Supervisor del contrato de interventoría manifiesta bajo la gravedad de juramento que los costos relacionados corresponden a los causados y pagados realmente por el Consorcio

Para constancia de lo anterior firman la presente acta de recibo, los que en ella intervinieron,

TOTAL NETO A PAGAR: **$ 154,422,861.00**

SON: VALOR EN LETRAS: CIENTO CINCUENTA Y CUATRO MILLONES CUATROCIENTOS VEINTIDOS MIL OCHOCIENTOS SESENTA Y UN PESOS M/CTE., COL

Firmado digitalmente por IRIS SPATH CAMAÑO

IRIS M. SPATH CAMAÑO
SECRETARIA DE INFRAESTRUCTURA
MUNICIPIO DE MONTERIA

Vo.Bo:
Hugo Martinez - Apoyo a la Supervisión
Luz Estela Serpa C. - Apoyo a la Supervisón

JASEN CONSULTORES S.A.S.
JOHNNY LEANDRO CASTILLO CURIEUX
REPRESENTANTE LEGAL